



|                         | Increase /<br>(Decrease) |                  |                 |                 |                |  |
|-------------------------|--------------------------|------------------|-----------------|-----------------|----------------|--|
|                         | Expenditures             | Revenues         | Fund Balance    | Borrowing       | Tax Levy       | Notes  |
| 10/15/2019              |                          |                  |                 |                 |                |  |
| <b>Amendment 1</b>      |                          | 53,320           |                 |                 | (53,320)       | Revenue Fee Increase Initiatives   |
| <b>Amendment 2</b>      | 285,596                  |                  |                 |                 | 285,596        | Firefighters   |
| <b>Amendment 3</b>      | 23,297                   |                  |                 |                 | 23,297         | Hoopla, Library Champion Signs, Year-Round Sunday Hours                                    |
| <b>Amendment 4</b>      | 1,445                    | 19               |                 |                 | 1,426          | Board and Committee Pay  |
| <b>Amendment 5</b>      | 25,000                   | 20,000           |                 |                 | 5,000          | Transit Scientific Study   |
| <b>Amendment 6</b>      | 16,500                   |                  |                 |                 | 16,500         | Network Switch Replacement   |
| 10/28/2019              |                          |                  |                 |                 |                |  |
| <b>Amendment 7</b>      | 10,000                   |                  |                 |                 | 10,000         | Colonial Club Donation Increase  |
| 10/29/2019              |                          |                  |                 |                 |                |  |
| <b>Amendment 8</b>      | 5,600                    | 3,850            |                 |                 | 1,750          | Park and City Bike Racks   |
| <b>Amendment 9</b>      | 22,522                   | 11,713           |                 |                 | 10,809         | Neighborhood Navigators Expansion  |
| <b>Amendment 10</b>     | 76,838                   |                  |                 |                 | 76,838         | Police Officer (5/1 Start)   |
| <b>Amendment 11</b>     | 64,185                   | 44,805           |                 |                 | 19,380         | HR Staffing Increase, PW Maintenance Worker Step Increase, Election Official Wage Increase |
| <b>Amendment 12</b>     | 2,280                    |                  |                 |                 | 2,280          | Project Management Software  |
| <b>Amendment 13</b>     | 84,977                   | 74,356           |                 |                 | 10,621         | Community Events & Sponsorship Coordinator   |
| <b>Amendment 14</b>     | 23,012                   |                  |                 |                 | 23,012         | Childcare for City Meetings (1 Year Pilot Program)   |
| <b>Amendment 15</b>     | 253,200                  | 216,000          |                 |                 | 37,200         | Highway Safety Screening and HAWK Pedestriatn Crossing                                     |
| <b>Amendment 16</b>     | 16,000                   | 14,000           |                 |                 | 2,000          | Electronic Message Board   |
| <b>Amendment 17</b>     | 12,000                   |                  | 12,000          |                 | -              | Water Fountain Replacements  |
| <b>Amendment 18</b>     | 3,000                    |                  |                 |                 | 3,000          | EMS Educational Reimbursement  |
| <b>Amendment 19</b>     | 7,000                    | 6,000            |                 |                 | 1,000          | International Fair   |
| 11/05/2019              |                          |                  |                 |                 |                |  |
| <b>Amendment 20</b>     | 34,720                   | 9,520            |                 | 25,200          | -              | Fleet Fund Contribution, Program Specialist Hours, Forestry Technician                     |
| <b>Total Amendments</b> | <b>\$967,172</b>         | <b>\$453,583</b> | <b>\$12,000</b> | <b>\$25,200</b> | <b>476,389</b> |  |