



Public Notice of the City of Sun Prairie, pursuant to Section 19.84, Wisconsin Statutes, is hereby given to the public and to the news media, that the following meeting will be held:

PARKS, RECREATION AND FORESTRY COMMISSION

DATE: Wednesday, March 7, 2018

TIME: 4:30 PM MEETING

LOCATION: Westside Community Services Building, 2598 W. Main St., Sun Prairie, WI 53590

To consider the following:

1. 4:30 pm Call to Order and Roll Call
2. Approval of minutes from February 7, 2018
3. Citizen Appearances
4. NEW BUSINESS:
 - a) Consideration, discussion and possible action on Sun Prairie Tennis Association request for funding of Windscreens and Blended Lines
 - b) Consideration, discussion and possible action on Community Development Block Grant application for 2019
 - c) Consideration, discussion and possible action on Youth & Families Commission's Neighborhood Navigator's Program
 - d) Consideration, discussion and possible action on YMCA request for discount pool pass fee for Y members
 - e) Consideration, discussion and possible action on 2018 Summer Fees and Charges
5. STAFF REPORTS:
 - a) Parks, Recreation & Aquatics (Grissom/Shelton)
 - b) Parks/Forestry (Igl/VanOmmeran)
 - c) Council Report (Crombie)
 - d) Commission Chairperson (Bailey)
6. UNFINISHED BUSINESS:
 - a) Consideration, discussion and possible action on a recommendation to use Park Fund on the Wyndham Hills Pickleball Court Construction.

REFERRALS: None

Adjournment

Agenda Posted: March 6, 2018

Posted: Sun Prairie City Hall
300 E. Main Street

Sun Prairie Public Library
1350 Linnerud Drive

Sun Prairie Utilities
125 W. Main Street

Commission Members: Barb Bailey Mike Denu Irina Ioffe
Kristen Newell Kathryn Piela Maureen Crombie, Alder

Note: Anticipated length of this meeting is 1 hour, 15 minutes

NOTE: Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the City Clerk's Office, 300 East Main Street, Sun Prairie, WI 53590 (608) 837-2511. It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information, no action will be taken by any governmental body a



Sun Prairie Parks & Recreation Department

2598 West Main Street
Sun Prairie, WI 53590
(608) 837-3449
FAX (608) 825-0716
Website www.cityofsunprairie.com

MEMORANDUM

Date: March 5, 2018

To: Parks, Recreation & Forestry Commission

From: Kristin Grissom
Parks and Recreation Director

Re: **Sun Prairie Tennis Association – Grant for Windscreens and Blended Lines**

The Sun Prairie Tennis Association has received a grant from the United States Tennis Association in the amount of \$3,000 to be used for upgrades to the Sun Prairie High School tennis courts. This grant will be used to provide windscreens for the remaining half of the courts that do not already have them and to provide blended lines on all courts. The blended lines allow younger children to play on smaller-sized courts. The total cost of this project is \$4,500.

The Sun Prairie Tennis Association has stated that they are able to raise an additional \$500 through fundraising and is seeking \$1,000 from the City to cover the remaining cost of the project.

The Sun Prairie Parks and Recreation Department has held tennis lessons at the High School tennis courts, but discontinued lessons at that site due to scheduling conflicts with the high school tennis team. Beginning in 2017, all tennis lessons have been held at Orfan Park. While there is an option to provide lessons again at the High School, the Parks and Recreation Department does not see an immediate need to utilize these courts for our current programming.

Youth Tennis Lesson Program Enrollments Summers 2014 – 2017

<u>Year</u>	<u>Total Classes Offered</u>	<u>Total # of Spots Available</u>	<u>Total # of Spots Filled</u>	<u>% of Spots Filled</u>
2017	13	172	130	76%
2016	24	294	190	65%
2015	14	168	135	80%
2014	15	205	111	54%

Youth Tennis program enrollments have remained consistent over the past four years. Even with the elimination of the use of the high school courts in 2017 and eliminating nearly half of our youth tennis offerings, total enrollments have remained less than 80% full. Immediate use of the high school courts and program expansion is unlikely until program enrollments increase, indicating a need to do so.

Based on this information, it is the recommendation of the Parks and Recreation Department to not pursue a budget amendment to fund this project. The Parks and Recreation Department recommends to support the Sun Prairie Tennis Association's project through in-kind assistance of promoting fundraising efforts for this project.

Vandenburg Summer Parks Program Proposal

What: Summer program at Vandenburg Heights Park to run 12:00 – 5:00 pm, M-F for 8 weeks during the summer. Program will be free of charge for those living in the Vandenburg Heights neighborhood.

Why: Program will provide safe, supervised and engaging activities for children entering grades 1-5. Program will focus on providing children with opportunities to develop and practice crucial life skills such as perseverance, leadership, conflict resolution, empathy and pride/ownership in community. All program elements will be recreational in nature, but will intentionally implement these life skills into the activities. Community Partners will come together to provide outreach programs and services to the participants. By the end of the program, outcome-based measurements will show that most participants are more likely to persevere in times of adversity, show more confidence in leadership, are able to resolve conflict more effectively, are able to demonstrate empathy towards others and have a greater sense of pride/ownership in their community. Children entering grades 6-12 may choose to participate in the Teen Community Leaders Volunteer Program. The two hour training workshop will be provided on site at Vandenburg Heights Park to reduce any barriers to participation.

How: Funding will come from Dane County Community Development Block Grant (if selected by grant committee). Parks and Recreation Department will hire, staff, train program instructors, and facilitate community partner involvement in the program.

Rough Numbers:

2 staff @ \$10.00/hour x 5 hours per day = \$100 x 40 days = \$4,000

2 staff @ \$10.00/hour x 2 hrs per meeting = \$40 x 8 meetings = \$320

2 staff @ \$10.00/hour x 20 hours of training = \$400

Staffing: \$4,720

Social security: \$361

Supplies/Equipment:

5 trips @ \$100 each - \$500

General equipment (balls, jump ropes, hula hoops, etc): \$270

Port-a-Potty rental: \$150

Transportation Services:

5 trips @ \$100 each - \$500

Wages	\$4,720
Social Security	\$360
Operating Supplies	\$920
Transportation Services	\$500
Total	\$6,500

Potential Partnership Opportunities:

Church Groups - provide lunch for the week

Sunshine Place – provide lunches and resources for families

SP PD – provide officers to play games/lead activities with participants (building positive relationships)

SP EMS & Fire- provide staff to play games/lead activities with participants (building positive relationships)

Library – provide stories in the Park and/or mobile library – promote literacy

UW Extension nutrition program – promote healthy habits

Museum – provide historical programming/develop sense of pride in community

YMCA and/or PAC – provide supplemental programming/focus on fitness



YOUTH & FAMILIES COMMISSION

300 East Main Street
Sun Prairie, WI 53590-2227
(608) 837-2511
FAX (608) 825-6879
Website www.cityofsunprairie.com

BUILDING NEIGHBORHOOD PLAN FY 18 YOUTH & FAMILIES COMMISSION

PURPOSE:

The purpose of this plan is to begin the process of bringing individual neighborhoods together to:

- Form community
- Build relationships
- Enhance family stability and
- Provide information on agencies providing needed services; including but not limited to:
 - Social services
 - Recreational services for adults and youth
 - Educational?
 - Civic groups
 - Non-profits and service providers

PLAN:

Using Madison's Northside Neighborhood Navigators as a model and funds from the City of Sun Prairie and the Dane County Safe and Thriving Community Initiative provide a number of people in specific neighborhoods (2 to 3) throughout the City of Sun Prairie to act as resources for neighbors and new members of our community.

These people, chosen from a group of applicants, will

- assist with connecting the neighborhood around issues that affect families, including early childhood development, mental and physical health, food security, safety, employment, education, childcare, transportation and youth programming.
- spend much of their time engaging with the neighborhood, visiting homes, civic organizations, and community events where residents congregate to offer personalized referral and connection to available programs and services while helping to deepen our understanding of the neighborhood's many assets.
- help individuals and families access the tools and opportunities they need to transform their own lives, and, in some cases, the broader community.
- participate in ongoing evaluation and gather resident feedback to maximize the effectiveness of the initiatives in which they are involved.

The steps to be included in this plan are:

- Identify 2 to 3 neighborhoods with which to work during FY18. Partner with the City of Sun Prairie Planning, Economic Development, the Sun Prairie Area School District and City Council
- Working with the Sun Prairie Parks and Recreation Department, develop hiring plan. Partner with Sun Prairie Area School District for distribution of job announcement.

- Develop, design and administer neighborhood surveys for the purpose of identifying specific needs for the participating neighborhoods. This task would be completed by those chosen to be neighborhood resources. Partner with the Service Summit Team.
- Develop informational materials to be used in neighborhoods. Partner the Service Summit Team
- Identify dates for a community supper for identified neighborhoods. Partners in this effort could include:
 - Sun Prairie Parks and Recreation Department
 - Sunshine Supper
 - Sun Prairie police, EMS, fire department, library, city council
 - Dane County
 - Sun Prairie Community Schools
 - YMCA
 - Others?

EVALUATION:

Evaluation measures could include:

- Residents feel welcome and safe in their neighborhood. Source Surveys
 - Residents have identified additional families in their neighborhood they trust to
 - Watch their children
 - Transport their children to activities (carpooling)
 - Socialize
- Source Survey
- Reduction in police calls to that area. Source Sun Prairie Police Department
 - (Additional evaluation measures to be identified)

BUDGET:

The City of Sun Prairie has provided the Youth & Families Commission \$5,000 for fiscal year (FY) 18 to begin this process. Additionally, Dane County has provided \$14, x62 from a Safe & Thriving Community Initiative Grant.

For FY 18, the Commission anticipates the following as a preliminary budget:

- Salaries..... @12.85/hour
- Training.....
- Neighborhood surveys.....
- Community Gatherings
 - Food.....
 - Tents?.....
- One Time Expenses
 - Games and Supplies.....

Now Hiring: Northside Neighborhood Navigators

The Northside has an exciting opportunity to employ up to six individuals from Northside neighborhoods to play a pivotal role in several exciting new initiatives. These Neighborhood Navigators will work to weave a tighter net of relationships between residents, civic groups, neighborhood centers, nonprofits and service providers with the goal of enhancing family stability and strengthening community.

The Northside Planning Council, in collaboration with the Northside Early Childhood Zone and the Safe & Thriving Community Initiative, will be hiring Neighborhood Navigators from the following neighborhoods:

1. Brentwood Village apartments
2. Mendota Elementary School attendance area
3. Lindbergh Elementary School attendance area
4. Lake View Elementary School attendance area
5. Gompers Elementary School attendance area

The Northside Planning Council is an Equal Employment Opportunity/Affirmative Action Employer.

Duties of a Navigator

- Navigators will help families and individuals overcome isolation, build trust and connect with opportunities that exist in the broader community.
- Navigators will help to build resident engagement and participation in various programs and services and may work as part of multiple teams, including but not limited to:
 - The Northside Early Childhood Zone
 - The Safe & Thriving Community Initiative
 - Northside community school programs
 - Northside neighborhood center programs
 - The Northside Planning Council's Capacity-Building Initiatives:
 - The Northside Community Council
 - The Northside Mutual Aid Network
 - Enhancing Food Access at the Co-op
 - The Many Voices Initiative of the Northside News
- Through these initiatives, Navigators will assist with connecting the community around issues that affect families, including early childhood development, mental and physical health, food security, safety, employment, education, childcare, transportation and youth programming.
- Navigators will spend much of their time engaging with the community, visiting homes, civic organizations, neighborhood centers and community events where residents congregate to offer personalized referral and connection to Northside programs and services while helping to deepen our understanding of the Northside's many assets.
- Navigators will help individuals and families access the tools and opportunities they need to transform their own lives, and, in some cases, the broader community.
- Navigators will participate in ongoing evaluation and gather resident feedback to maximize the effectiveness of the initiatives they are involved with.

Essential qualities of a Navigator

- Navigators must live on the Northside.
- Navigators will already know and have the trust of many members of their community. *Are you an outgoing, approachable person that neighbors already look to for advice and support? Are you already*



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MEMORANDUM

Date: March 5, 2018
To: Parks, Recreation & Forestry Commission
From: Kristin Grissom
Parks and Recreation Director
Re: **YMCA Discount Pool Pass Fee**

The Parks and Recreation Department and the YMCA are currently seeking new partnerships and ways to collaborate on serving the recreational needs of our community. One partnership opportunity that has been discussed is a 10% discount for YMCA members on FAC Season Passes.

The current 2018 Season Pass fees are:

<u>Current Fees</u>		<u>With 10% Discount</u>
Individual Pass – Resident:	\$50	\$45
Individual Pass – Non-Resident:	\$75	\$67.50
Family Pass – Resident:	\$120	\$108
Family Pass – Non-Resident:	\$160	\$144
Res/Non-Res Caregiver Add on:	\$25	\$23.50

3-Year Season Pass Holder Data

Pass Type	2015	2016	2017
Individual –Res	13	19	17
Individual – Non-Res	1	2	2
Family –Res	143	133	121
Family –Non-Res	27	27	22
Total	184	181	162

The Parks and Recreation Department sees this opportunity as mutually beneficial. Over the past 3 years, our family pool pass memberships have been in decline. This promotion would provide a marketing opportunity for over 17,000 YMCA members in Dane County (4,900 of which call the Northeast branch their home branch). Since the Northeast YMCA does not have an outdoor pool facility, they would like to offer their members an opportunity to swim outdoors this summer.

In addition to the marketing that this promotion would do for the FAC, it would also bring an awareness to the programs, services and facilities that are offered by the Parks and Recreation Department. Each discounted season pass holder will receive a welcome packet and a copy of our Summer Fun Guide.

The Parks and Recreation Department staff recommend approval of a 10% discount to YMCA of Dane County members in an effort to build a stronger partnership with the YMCA and to enhance our marketing efforts for FAC season passes.

Family Trips	True Cost to Run Program	Minimum # of Participants	True Cost per Person @ 100% CR	Current Fee	Current cost per meeting	Cost Recovery Level	Proposed Fee	Proposed cost per meeting	Proposed increase	Notes
Upland Woods Bus Trip	\$ 1,596.00	24	\$ 67.00	\$ -	\$ -	Highly Specialized	\$ 67.00	\$ 67.00	0%	New Program
Milwaukee Brewers Baseball Trip	\$ 2,328.00	45	\$ 52.00	\$ 44.00	\$ 44.00	Highly Specialized	\$ 57.00	\$ 57.00	30%	Need to increase to cover the true cost of the bus and tickets
Fireside Theatre Bus Trip	\$ 4,384.00	40	\$ 110.00	\$ -	\$ -	Highly Specialized	\$ 110.00	\$ 110.00	0%	New Program
Family Events										
Family Game Night	\$ 175.00	10	\$ 18.00	\$ 10.00	\$ 10.00	Individual Benefit	\$ 12.00	\$ 12.00	20%	Need to increase to cover the true cost of staff and equipment/supplies
Candy Bar BINGO	\$ 280.00	30	\$ 9.00	\$ 3.00	\$ 3.00	Individual Benefit	\$ 4.00	\$ 4.00	33%	Need to increase to cover the true cost of staff and equipment/supplies
Amazing Race: Sun Prairie	\$ 1,346.00	10	\$ 135.00	\$ -	\$ -	Community Investment	\$ 135.00	\$ 135.00	0%	New Program; Fee is per Team
Family Classes										
Family Archery	\$ 474.00	10	\$ 47.00	\$ -	\$ -	Highly Specialized	\$ 52.00	\$ 10.40	0%	New Program; [\$18 per additional family member]
Family WERQ Dance Fitness	\$ 263.00	8	\$ 33.00	\$ 24.00	\$ 4.00	Individual Investment	\$ 32.00	\$ 4.50	13%	(\$8 per additional family member)
Foil Fencing		Vendor charges \$75 per participant		\$ -	\$ -	Highly Specialized	\$ 88.00	\$ 16.40	0%	New Program; Vendor program - fees dictated by vendor's fee
Family Painter's Palette	\$ 237.00	8	\$ 30.00	\$ 14.00	\$ 14.00	Highly Specialized	\$ 16.00	\$ 16.00	14%	
Making Stepping Stones	\$ 227.00	8	\$ 28.00	\$ -	\$ -	Highly Specialized	\$ 30.00	\$ 30.00	0%	New Program
Learn to Kayak	\$ 570.00	5	\$ 114.00	\$ -	\$ -	Highly Specialized	\$ 100.00	\$ 100.00	0%	Vendor Program; our fees are dictated by the vendor's fees
Preschool Camps										
TotLot	\$ 399.00	8	\$ 49.00	\$ 30.00	\$ 3.75	Individual Benefit	\$ 33.00	\$ 4.13	10%	
Where in Sun Prairie...?	\$ 496.00	8	\$ 62.00	\$ -	\$ -	Community Investment	\$ 62.00	\$ 15.50	0%	
Groovin' with Pete the Cat	\$ 199.00	8	\$ 25.00	\$ -	\$ -	Individual Benefit	\$ 30.00	\$ 7.50	0%	
Preschool Sports										
Tumble Tots	\$ 230.00	8	\$ 29.00	\$ 25.00	\$ 4.17	Individual Benefit	\$ 31.00	\$ 4.57	10%	Adding an additional meeting date (7 classes instead of 6)
BlatBall	\$ 284.00	8	\$ 36.00	\$ -	\$ -	Individual Benefit	\$ 36.00	\$ 4.50	0%	
British Soccer Camp		Vendor charges \$105 per child		\$ 110.00	\$ 22.00	Highly Specialized	\$ 115.00	\$ 23.00	5%	Vendor Program; fees are dictated by the vendor's fee
JR Outdoor Sports Adventure	\$ 395.00	8	\$ 42.00	\$ 32.00	\$ 5.33	Individual Benefit	\$ 42.00	\$ 5.33	0%	Adding an additional 2 meeting dates (8 classes instead of 6); Formerly Sports of All Sorts
Preschool Enrichment										
Preschoolers in the Park	\$ 167.00	8	\$ 21.00	\$ 6.00	\$ 6.00	Individual Benefit	\$ 8.00	\$ 8.00	33%	Need to increase to cover the true cost of staff and equipment/supplies
Just Bubbles	\$ 163.00	8	\$ 20.00	\$ -	\$ -	Individual Benefit	\$ 8.00	\$ 8.00	0%	New Program
Preschool Art, Music & Dance										
Music Together		Vendor charges \$115 per child; \$28 per sibling		\$ 145.00	\$ 14.00	Highly Specialized	\$ 122.00	\$ 15.25	9%	Vendor Program; fees dictated by vendor fee; \$30 per additional sibling
Pre-Ballet		Vendor charges \$19 per child		\$ 24.00	\$ 3.00	Highly Specialized	\$ 24.00	\$ 3.00	0%	Vendor Program; fees dictated by vendor fee
Ballet/Trip		Vendor charges \$29 per child		\$ 36.00	\$ 4.50	Highly Specialized	\$ 36.00	\$ 4.50	0%	Vendor Program; fees dictated by vendor fee
Youth Camps										
Kids at the Park	\$ 4,875.00	27	\$ 70.00	\$ -	\$ -	Community Investment	\$ 70.00	\$ 4.67	0%	New Program
Kids in the Kitchen	\$ 781.00	8	\$ 98.00	\$ 75.00	\$ 18.75	Highly Specialized	\$ 80.00	\$ 20.00	7%	
Wild n' Wacky Camp	\$ 958.00	10	\$ 96.00	\$ 75.00	\$ 18.75	Individual Benefit	\$ 88.00	\$ 22.00	17%	Bus Trip was added - fee increase reflects cost for bus
Mud Science Camp	\$ 601.00	8	\$ 75.00	\$ 75.00	\$ 18.75	Individual Benefit	\$ 75.00	\$ 18.75	0%	
Super Sleuths	\$ 544.00	10	\$ 54.00	\$ -	\$ -	Individual Benefit	\$ 54.00	\$ 27.00	0%	
Storybook Theatre - ages 6-8	\$ 647.00	6	\$ 107.00	\$ 100.00	\$ 20.00	Individual Benefit	\$ 107.00	\$ 21.40	7%	
Storybook Theatre - ages 9-12	\$ 1,039.00	8	\$ 130.00	\$ 75.00	\$ 15.00	Individual Benefit	\$ 135.00	\$ 15.00	0%	Program length doubled from last year
Kindertrooling	\$ 698.00	8	\$ 87.00	\$ -	\$ -	Highly Specialized	\$ 75.00	\$ 18.75	0%	New Program
Where in Sun Prairie...?	\$ 496.00	8	\$ 62.00	\$ -	\$ -	Community Investment	\$ 62.00	\$ 15.50	0%	New Program
Playground & Water Games Camp	\$ 650.00	8	\$ 81.00	\$ -	\$ -	Individual Benefit	\$ 75.00	\$ 18.75	0%	New Program
Youth Sports										
Outdoor Sports Adventure	\$ 335.00	8	\$ 42.00	\$ 32.00	\$ 5.33	Individual Benefit	\$ 42.00	\$ 5.33	0%	Adding an additional 2 meeting dates (8 classes instead of 6); Formerly Sports of All Sorts
Gymnastics	\$ 338.00	8	\$ 42.00	\$ -	\$ -	Individual Benefit	\$ 42.00	\$ 7.00	0%	New Program
British Soccer Camp		Vendor charges \$135 per child		\$ 140.00	\$ 28.00	Highly Specialized	\$ 146.00	\$ 29.00	5%	Vendor Program - fees are dictated by vendor's fee
Golf Lessons - ages 6-9		Vendor charges \$80 per child		\$ 80.00	\$ 20.00	Highly Specialized	\$ 86.00	\$ 21.50	8%	Vendor Program - fees are dictated by vendor's fee
Golf Lessons - ages 10-13		Vendor charges \$90 per child		\$ 90.00	\$ 22.50	Highly Specialized	\$ 97.00	\$ 24.25	8%	Vendor Program - fees are dictated by vendor's fee
Recreational Tree Climbing		Vendor charges \$28 per child		\$ -	\$ -	Highly Specialized	\$ 40.00	\$ 40.00	0%	New Program; Vendor Program - fees dictated by vendor fee
Track & Field	\$ 1,138.00	30	\$ 38.00	\$ 36.00	\$ 3.45	Individual Investment	\$ 42.00	\$ 3.50	1%	Adding an additional meeting date (12 classes instead of 11)
Skateboard Lessons	\$ 307.00	8	\$ 38.00	\$ 30.00	\$ 6.00	Community Investment	\$ 33.00	\$ 6.60	10%	
Tennis Lessons	\$ 220.00	5	\$ 44.00	\$ 32.00	\$ 5.33	Individual Benefit	\$ 35.00	\$ 5.83	9%	
Basketball Camp	\$ 608.00	12	\$ 51.00	\$ 36.00	\$ 4.50	Highly Specialized	\$ 42.00	\$ 5.25	17%	

Adult Mindfulness	Vendor charges \$25 per participant	\$ 30.00	\$ 15.00	Individual Benefit	\$ 32.00	\$ 16.00	7%	Vendor Program - fees dictated by vendor fee
Adult Sports								
Adult Archery Instruction	10 \$ 34.00	\$ 28.00	\$ 7.00	Highly Specialized	\$ 30.00	\$ 7.50	7%	Vendor Program - fees dictated by vendor fee
Golf Lessons	Vendor charges \$75 per participant	\$ 75.00	\$ 15.00	Highly Specialized	\$ 81.00	\$ 16.20	8%	Vendor Program - fees dictated by vendor fee
Pickleball Lessons	6 \$ 41.00	\$ -	\$ -	Individual Benefit	\$ 40.00	\$ 6.67	0%	New Program
Adult Enrichment								
Painter's Palette	8 \$ 30.00	\$ 20.00	\$ 20.00	Highly Specialized	\$ 25.00	\$ 25.00	25%	
Active Older Adults								
Senior Tennis League	0 \$ -	\$ -	\$ -	Community Investment	\$ -	\$ -	0%	No charge program
Zumba Gold	8 \$ 29.00	\$ 40.00	\$ 4.00	Individual Benefit	\$ 28.00	\$ 4.67	17%	
Strength, Stretch & Tone	8 \$ 54.00	\$ 48.00	\$ 4.00	Individual Benefit	\$ 48.00	\$ 4.80	20%	Program will meet 10 times rather than 12
Balance & Core Strength	8 \$ 54.00	\$ 48.00	\$ 4.00	Individual Benefit	\$ 48.00	\$ 4.80	20%	
FAC Admission								
Daily Pool Fee - Afternoon & Weekends		\$ 4.50	\$ 4.50	Community Investment	\$ 4.50	\$ 4.50	0%	
Daily Pool Fee - Evenings		\$ 3.50	\$ 3.50	Community Investment	\$ 3.50	\$ 3.50	0%	
Daily Pool Fee - Lap Swim/Water Walking		\$ 3.00	\$ 3.00	Community Investment	\$ 3.00	\$ 3.00	0%	
Individual Season Pass - Resident		\$ 50.00	\$ -	Community Investment	\$ 50.00	\$ -	0%	
Individual Season Pass - Non Resident		\$ 75.00	\$ -	Community Investment	\$ 75.00	\$ -	0%	
Family Season Pass - Resident		\$ 120.00	\$ -	Community Investment	\$ 120.00	\$ -	0%	
Caregiver Add On - Resident		\$ 25.00	\$ -	Community Investment	\$ 25.00	\$ -	0%	
Family Season Pass - Non-Resident		\$ 160.00	\$ -	Community Investment	\$ 160.00	\$ -	0%	
Caregiver Add On - Non-Resident		\$ 25.00	\$ -	Community Investment	\$ 25.00	\$ -	0%	
Swimming Lessons								
Parent/Child Level 1	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
Parent/Child Level 2	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
Preschool Level 1	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
Preschool Level 2	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
Preschool Level 3	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
LTS Level 1	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
LTS Level 2	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
LTS Level 3	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
LTS Level 4	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
LTS Level 5	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
LTS Level 6	6 \$ 36.00	\$ 38.00	\$ 4.75	Community Investment	\$ 36.00	\$ 4.50	-5%	
Older Youth Lessons	6 \$ 36.00	\$ 38.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
Teen/Adult Lessons	6 \$ 36.00	\$ 39.00	\$ 4.88	Community Investment	\$ 36.00	\$ 4.50	-8%	
Adaptive Lessons	6 \$ 36.00	\$ 33.00	\$ 4.13	Community Investment	\$ 36.00	\$ 4.50	9%	
FAC Specialty Classes/Workshops								
Diving Lessons	6 \$ 45.00	\$ 47.00	\$ 5.88	Highly Specialized	\$ 47.00	\$ 5.88	0%	
Turns/Starts Clinic	6 \$ 24.00	\$ 23.00	\$ 11.50	Highly Specialized	\$ 24.00	\$ 24.00	4%	Class runs 1 day for 1 full hour rather than 2 days for 30 min
Adult Triathlon Swim Clinic	6 \$ 28.00	\$ -	\$ -	Highly Specialized	\$ 28.00	\$ 28.00	0%	New Program
Piranha's Swim Team								
Swim Team	155 \$ 110.00	\$ 158.00	\$ 4.65	Individual Benefit	\$ 160.00	\$ 4.71	1%	Piranha's Booster Club received \$50 per swimmer. Rec Dept received \$110
Mini Team	30 \$ 30.00	\$ 24.00	\$ 2.40	Individual Benefit	\$ 27.00	\$ 2.70	13%	
Concerts in the Park								
Soupy Prairie Boys	1,000.00 NA	\$ -	\$ -	Community Benefit	\$ -	\$ -	0%	Community Event - no charge
Sun Prairie Community Band	750.00 NA	\$ -	\$ -	Community Benefit	\$ -	\$ -	0%	Community Event - no charge
EcoJimes	1,100.00 NA	\$ -	\$ -	Community Benefit	\$ -	\$ -	0%	Community Event - no charge
Movies in the Park								
Peter Rabbit	1,700.00 NA	\$ -	\$ -	Community Benefit	\$ -	\$ -	0%	Community Event - no charge
The Lorax	2,000.00 NA	\$ -	\$ -	Community Benefit	\$ -	\$ -	0%	Community Event - no charge

Parks, Recreation and Forestry Commission

March 7, 2018

Parks and Forestry Report

Agenda Items

New Business: None

Unfinished Business: None

Staff Report

- Attended WAA/ DNR Annual Conference in Green Bay.
- Planning parks and forestry projects.
- Job postings for Parks Maintenance LTE and part-time staff.

Parks Maintenance

- Ice rinks are closed for the season.
- Athletic fields closed until official notice of opening.
- Snow and ice removal.
- Maintenance of park benches, picnic tables and shelters.

Forestry

- Participation in the 2018 Gypsy Moth Suppression Program Update
- Routine pruning and tree maintenance in parks.
- Develop landscape plant list for Planning Department.
- Ash Tree Treatment bids for street and park ash trees is due March 15.
- Tree purchases and planting for April/ May 2018.

Report Prepared by: Scott VanOmmeran, Parks & Forestry Supervisor