



	Increase Expenditures	Revenues	Fund Balance	Tax Levy	Borrowing	Notes
10/23/2018						
Amendment 1	123,528	66,890		56,000		Madison Metro Bus Services
Amendment 2	(1,000)			(1,000)		International Fair
10/30/2018						
Amendment 3	638			638		Correct Madison Metro Bus Service
Amendment 4			7,800	(7,800)		Change funding for Transit Vehicle
			8,975	(8,975)		Change funding for Tabulator & Modum Unit
			4,700	(4,700)		Change Funding for Table Saw and Cordless Tools
	15,093			15,093		Add Library Asssitant I (Adult Services)
	5,815			5,815		Add Library Page I
Amendment 3	2,500			2,500		Add Library Youth Services Programming
Amendment 4	5,000			5,000		Increase Bicycle Lane Street Striping
Total Amendments	\$151,574	\$66,890	\$21,475	\$62,571	\$0	



ASSESSED VALUE BY CLASS	2015	2016	2017	2018	Increase (Decrease)	Percent Change
Residential	\$ 1,772,570,000	\$ 1,821,841,500	\$ 2,102,247,000	\$ 2,168,964,100	\$ 66,717,100	3.2%
Commercial	660,084,900	679,317,300	782,142,800	845,363,800	63,221,000	8.1%
Agricultural	222,300	201,500	195,900	130,000	(65,900)	-33.6%
Other	239,600	251,600	209,100	381,500	172,400	82.4%
Personal Property	60,347,900	61,298,100	62,906,900	41,727,000	(21,179,900)	-33.7%
Manufacturing	53,478,800	56,148,400	62,174,100	55,891,500	(6,282,600)	-10.1%
Total Assessed Value	\$ 2,546,943,500	\$ 2,619,058,400	\$ 3,009,875,800	\$ 3,112,457,900	\$ 102,582,100	3.4%

EQUALIZED VALUE	2015	2016	2017	2018	Increase (Decrease)	Percent Change
Equalized Value - TID Out	2,438,813,600	2,653,329,600	2,849,663,600	3,132,843,000	\$ 283,179,400	9.9%
Equalized Value - TID In	2,566,183,900	2,772,245,800	2,984,707,700	3,310,111,700	325,404,000	10.9%
Difference - Total Increment	\$ 127,370,300	\$ 118,916,200	\$ 135,044,100	\$ 177,268,700	\$ 42,224,600	31.3%

TAX INCREMENT BY DISTRICT	2015 Increment	2016 Increment	2017 Increment	2018 Increment	Increase (Decrease)	Net % Change
TIF District No. 6	\$ 5,390,100	\$ 5,672,000	\$ 5,563,700	\$ 5,730,600	\$ 166,900	3.0%
TIF District No. 8	65,963,600	71,633,100	78,239,500	84,530,100	6,290,600	8.0%
TIF District No. 9	21,569,000	39,546,500	44,051,200	55,373,700	11,322,500	25.7%
TIF District No. 11	-	2,064,600	4,984,500	16,331,000	11,346,500	227.6%
TIF District No. 12	-	-	2,205,200	12,759,500	10,554,300	478.6%
TIF District No. 13	-	-	-	2,543,800	2,543,800	0.0%
Total Increment	\$ 92,922,700	\$ 118,916,200	\$ 135,044,100	\$ 177,268,700	\$ 42,224,600	

CITY TAX RATE	2015	2016	2017	2018	Increase (Decrease)	Percent Change
Operating Levy	\$ 13,546,268	\$ 14,310,884	\$ 15,715,348	\$ 16,961,461	\$ 1,246,113	7.9%
Debt Service Levy	\$ 6,648,847	\$ 6,619,638	\$ 6,460,924	\$ 6,449,889	\$ (11,035)	-0.2%
Total Levy	\$ 20,195,115	\$ 20,930,522	\$ 22,176,272	\$ 23,411,350	\$ 1,235,078	5.6%
Mill Rate	8.3437	8.4779	7.7170	7.9474	\$ 0.2304	3.0%
Average Home Value	\$ 224,700	\$ 226,400	\$ 256,000	\$ 258,000	\$ 2,000	0.8%
City Tax on Average Home	\$ 1,875	\$ 1,919	\$ 1,976	\$ 2,050	\$ 75	3.79%
Median Home Value	\$ 211,500	\$ 213,400	\$ 242,900	\$ 244,600	\$ 1,700	0.70%
City Tax on Median Home	\$ 1,765	\$ 1,809	\$ 1,874	\$ 1,944	\$ 69	3.71%

Items in green are estimates